COLLECTION FUND ESTIMATES 2016/17

| | 2015/16 £000 | 2016/17 £000 | Change £000 | Change % |
|--|-----------------|-----------------|------------------|-------------|
| Southampton City Council Precept | 77,269.6 | 81,010.9 | 3,741.4 | 4.84% |
| Hampshire Police Precept | 9,254.9 | 9,702.1 | 447.2 | 4.83% |
| Fire and Rescue Services Precept | 3,610.7 | 3,785.1 | 174.5 | 4.83% |
| Income due from Council Tax Payers | 90,135.2 | 94,498.2 | 4,363.0 | 4.84% |
| Tax Base for Area Pagin Amount of Tay for Band D Brangety | 58,825.0 | 60,464.0 | 1,639.0 30.62 | 2.79% |
| Basic Amount of Tax for Band D Property | 1,532.26 | 1,562.88 | 30.62 | ∠.00% |

Council Tax increase per Property Band 2016/17

| | SCC Band Charge | Council Tax Increase | Social Care Precept | SCC Band Charge | Overall (| Change |
|------|--------------------|-------------------------|---------------------------|--------------------|-----------|--------|
| Band | 2015/16 | 0% | 2% | 2016/17 | £ | % |
| Α | £875.70 | 0.00 | 17.51 | £893.21 | 17.51 | 2.00% |
| В | £1,021.65 | 0.00 | 20.43 | £1,042.08 | 20.43 | 2.00% |
| С | £1,167.60 | 0.00 | 23.35 | £1,190.95 | 23.35 | 2.00% |
| D | £1,313.55 | 0.00 | 26.27 | £1,339.82 | 26.27 | 2.00% |
| E | £1,605.46 | 0.00 | 32.10 | £1,637.56 | 32.10 | 2.00% |
| F | £1,897.36 | 0.00 | 37.94 | £1,935.30 | 37.94 | 2.00% |
| G | £2,189.26 | 0.00 | 43.77 | £2,233.03 | 43.77 | 2.00% |
| Н | £2,627.11 | 0.00 | 52.53 | £2,679.64 | 52.53 | 2.00% |